

BULLARD ISD 2014.2015 BUDGET

	GENERAL FUND- 199	FOOD SERVICE- 240	DEBT SERVICE-599	TOTAL FUNDS
REVENUES				
5700 LOCAL SOURCES	\$9,998,200.00	\$385,000.00	\$2,510,114.00	\$12,893,314.00
5800 STATE SOURCES	\$8,838,470.00	\$5,000.00		\$8,843,470.00
5900 FEDERAL SOURCES		\$502,000.00		\$502,000.00
7900 TRANSFERS IN			\$210,000.00	\$210,000.00
TOTAL REVENUES	\$18,836,670.00	\$892,000.00	\$2,720,114.00	\$22,448,784.00
EXPENDITURES BY FUNCTION				
00 TRANSFERS OUT	\$210,000.00			\$210,000.00
11 INSTRUCTION	\$9,933,740.00			\$9,933,740.00
12 INST. RESOURCES & MEDIA SERV.	\$190,840.00			\$190,840.00
13 CURRICULUM DEVELOPMENT	\$246,904.00			\$246,904.00
	\$34,232.00			\$34,232.00
23 SCHOOL LEADERSHIP	\$924,465.00			\$924,465.00
31 GUIDANCE & COUNSELING SERV.	\$496,143.00			\$496,143.00
32 SOCIAL WORK SERVICES	\$300.00			\$300.00
33 HEALTH SERVICES	\$184,987.00			\$184,987.00
34 PUPIL TRANSPORTATION	\$630,583.00			\$630,583.00
35 FOOD SERVICES	\$300.00	\$892,000.00		\$892,300.00
36 COCURRICULAR/EXTRACURRICULAR	\$903,156.00			\$903,156.00
41 GENERAL ADMINISTRATION	\$882,515.00			\$882,515.00
51 PLANT MAINTENANCE	\$2,334,813.00			\$2,334,813.00
52 SECURITY & MONITORING	\$84,700.00			\$84,700.00
53 DATA PROCESSING SERVICES	\$458,141.00			\$458,141.00
71 DEBT SERVICES	\$0.00		\$2,720,114.00	\$2,720,114.00
81 FACILITIES ACQUISITION & CONSTRUCTION	\$1,060,000.00			\$1,060,000.00
93 PAYMENTS TO FISCAL AGENT	\$258,851.00			\$258,851.00
95 PAYMENTS TO JJAEP	\$2,000.00			\$2,000.00
TOTAL EXPENDITURES	\$18,836,670.00	\$892,000.00	\$2,720,114.00	\$22,448,784.00
SURPLUS OR DEFICIT (-)	\$0.00	\$0.00	\$0.00	\$0.00

*Section 29.081 (b-2) of the Education Code requires school districts to identify and budget funds to provide for accelerated instruction to students that have failed to perform satisfactorily on an end-of-course assessment. Included in this budget for adoption is \$25,000 separately identified for this purpose.

